

McCall Funding Requests

	Priority	School or H&SA	Item	Cost	Description	(date) Requestor	Next Steps
1	High	H&SA	Single Student Bathroom	\$30,000	Renovate single student bathroom on 1st floor	Home & School Association	Funds raised at 2018 McCall Gala and currently held at Fund for PHL. Working with Fund for PHL to get valid estimates from contractors.
2	High	?	Education Works for structured recess	\$53,000	Raising money to pay for 2019-2020 school year Education Works	Home & School Association	<p>1) While Education Works is not an approved vendor in 2018-19, awaiting decision for 2019-20.</p> <p>2) Anna P contact other schools using Education Works to determine strategy (likely Greenfield). Principal reported that in 2018-2019 schools were no longer allowed to purchase from Education Works.</p>
3	High		STEM Lab	\$ 21,000.00	School District Approval and Funding needed for facilities build-out	(July 2018) Scott Knoflicek	<p>1) Principal submit Building Improvement Form to get updated estimate on building lab.</p> <p>2) Peggy contact Collaborative Design Collective re: design assistance. They responded that the School District must approve the project first. Dave Raible and Scott spoke. Scott indicated that the equipment already is funded and mostly in house. The challenge is the facilities change to build the lab which requires District cooperation.</p>

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4	High	H&SA	McCall Gala food and drink	tbd	McCall Gala investment	H&SA	Contract signed with vendors for McCall Gala on May 17, 2019
5	Medium	H&SA	Repaint schoolyard lines and numbers	tbd	Request from families to donate paint and other supplies	Families	Rescheduled for Spring due to weather
6	Medium	?	Mats under water fountains	\$440	Rubber mats that will fit under water fountains throughout the school in order to absorb spillage from the fountains and avoid wet, unsafe floors	(11/27) Mark Sykes	Confirm that these won't be purchased/supplied by the school as they are safety related
7	Medium		Girls Bathroom	\$ 91,000.00	See 440 Facilities estimate		After physical review, evaluating smaller infrastructure options.
8	Medium		Boys Bathroom	\$ 112,500.00	See 440 Facilities estimate		After physical review, evaluating smaller infrastructure options.
9	Low		Energy efficient lighting throughout school	tbd	Verbal request from families and faculty	Families	1) Principal investigate options with District. Discussed as a major improvement since it would probably be upgrading light fixtures and bulbs.
10	TBD		6 soft cello cases	\$ 310.00	Six cases would cover every cello: Two 1/2 size Three 3/4 size One Full-size Links to amazon purchase page in email	(9/4/18) Jirair Youssefian	1) Principal to investigate whether the School District music program has cases to use or resources to get cases.

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11	TBD		Installation of new basketball hoops in McCall Playground	tbd	The student council has budgeted \$1500 for the new hoops but we will need additional funding for installation and possible paving.	(9/4/18) Kaitlin McCann	1) Anna P email Bambi Yoost for information on layout and estimate
12	TBD		Several thousand red, composting worms	\$ 183.14	These worms are vital for teaching life science, and they must be re-purchased each year. Mr. Petusky requested 3-5K, with understanding that many die in transit.	(9/4/18) Larry Petuskey	1) Principal said this will be a school-funded request. She will reach out to Mr. Petusky to make arrangements.
13	TBD		Air Conditioning Units	tbd	Verbal request from 2 staff members for air conditioning	tbd	1) Principal put in request with District.
14	TBD		Mini refridgerator for building engineer staff	tbd		Ms. Devanna	1) Anna P get more info on request. Possible parent donation.

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15	TBD		SMART panel	tbd		Iwa Cligget (via email)	
16	TBD		Novels for guided reading groups		I am requesting novel studies for my guided reading groups. Unfortunately, I don't know the books off hand so I will be email the information at a later date.	(9/5/18) Mrs. Russell, Room 325	Waiting on more information regarding books and costs. No immediate next steps.
17			Certifications	\$ -	Gymnastics \$645, Culinary Ninja \$399, Conjugate Methods \$595	Mr. Duenas	Anna P follow-up. Offer to partner with Mr. Duenas on a fundraiser to cover this request.
18	Low		Refresh school bathrooms	tbd	Request from families to donate supplies, decorations, and help clean bathrooms	Families	Principal advised that decorations are not wise due to student behavior. Cleaning events have happened in the past and could be considered for planning. No immediate next steps.
19			Education Pack - Sphero Mini™ x 30	\$ -	Pack of 30 Sphero Mini robots. The pack contains everything you need to get started teaching robotics and the fundamentals of programming. These Sphero Mini robots are brand new and come with a 1 year limited warranty.	(9/4/18) Kathy Smith	Anna P and Ms. Smith are working on a grant proposal with Principal McKenna

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20		School	Drama Club	\$ -	Spring show through McGuffin		School paid for McGuffin. Show development process underway for auditions in January and performances in May.
21		H&SA	Host Teacher Lunch for week of 8/20	\$ 500.00	Kick off lunch for 70 teachers and staff	Principal	
22		H&SA	Study Island	\$ 4,015.68	Renew for the year; in use	Principal	

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Researching
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New
New
Completed
Completed
In progress

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Purchased
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